

ROXBYP CUM RISBY PARISH COUNCIL
SIGNIFICANT VARIATIONS 2017 – 2018

Box 3 – other receipts

Variation -£1161 lower

	2016/17	2017/18	Differences
	£	£	£
N Lincs Council grant	402.00	295.00	-107.00
N Lincs Room Hire	100.00	0.00	-100.00
Gross interest	5.29	6.16	0.87
ERNLLCA transparency fund grant	1483.62	506.60	-977.02
HMRC VAT repayment	369.44	591.10	221.66
Biffa Donation	200.00	0.00	-200.00
	2560.35	1398.86	-1161.49

Box 6 – other payments

Variation -£983 lower

	2016/17	2017/18	Differences
	£	£	£
clerk's expenses	158.00	264.00	106.00
clock winder	148.00	148.00	0.00
bus shelter cleaner	140.00	140.00	0.00
play area supervisor	131.00	131.00	0.00
general maintenance	952.00	0.00	-952.00
mowing contract	1,596.00	2,376.00	780.00
playing field	246.00	0.00	-246.00
village image	0.00	12.08	12.08
Methodist church hall hire	72.00	156.00	84.00
insurance	280.14	286.54	6.40
audit fee	96.00	96.00	0.00
stationery/publications	38.00	0.00	-38.00
councillor expenses	15.60	0.00	-15.60
subscriptions	458.52	420.19	-38.12
general repairs	69.01	0.00	-69.01
computer equipment	612.98	0.00	-612.98
	5013.25	4029.81	- 983.44