

**ROXBY-CUM RISBY PARISH COUNCIL
BUDGET FOR PRECEPT FOR
2017-2018**

	Budget 2016-17	Expected Actual Expenditure	Budget 2017-18	Notes
Clerk's Salary	1227	1257	1275	plus £375 from ERNLLCA grant
Clerks Expenses	100	120	120	
Clock Winder	148	148	148	
Bus Shelter Cleaner	140	140	140	
Play Area Supervisor	131	131	131	
General Maintenance	800	172	300	
Mowing Contract	1400	1512	1600	
Playing Field	0	0	200	
Village Image	0	0	300	
Church Hall Hire	115	72	90	
Insurance	294	280	300	
Audit Fee	200	96	200	
Stationery/Publication	50	50	50	
Councillors Expenses	0	15	0	
Election Expenses	-100	-100	0	
Subscriptions	400	330	340	plus £120 from ERNLLCA grant
General Repairs	100	70	100	
Contingencies	0	0	0	
Payroll charges	50	50	55	
Training	100	100	100	
Grants (excluding equipment)	0	495	495	ERNLLCA grant
Village Hall Fund a/c	0	1000	0	
TOTAL	5155	5938	5944	

The £495 in 2016-17 expenditure is the grant we received for this years salaries and web fees. We have the same for 2017-18.

In 2016-17 we precepted for £5124 and received a grant from NLC for £402 so income was £5526

We propose that we yet again set an unchanged precept of £5124.